



AGENDA
HELD VIA TEAMS AND IN PERSON

MARY C O'BRIEN ACCOMMODATION DISTRICT
PUBLIC HEARING MAY 14, 2026
10:00 A.M.

A. PUBLIC HEARING TO REVIEW FY 26 EXPENDITURE BUDGET

Governing Board Jill Broussard called the Public Hearing to order at 10:03a.m.. The purpose of the Public Hearing is to review FY26 Expenditure Budget for approval. Sherree Ramirez reviewed the budget. She stated The M&O Budget Limit increased from the Original Adopted Budget amount of \$7,544,666 to the final revised budget limit of \$7,596,681. This increase is primarily due to the following increases:

The District's adopted budget did not account for one time funding that the state legislature did not pass until after the budget was adopted resulting in an increase of \$25,627. The District's Group A weighted ADM increased by 3 students from FY2025 to FY2026. There was a year over year INCREASE in the budget of \$26,586, primarily due to the increase in student attendance by 3 ADM.

The Classroom Site Fund budget increased significantly from the adopted budget due to the District accounting for FY25 actual expenses (\$180k less than what was initially estimated in the adopted budget). As of the end of fiscal year 2024-25, the District had excess balance or carryforward of \$406,036. Which was added to the fiscal year 2025-26 Classroom Site Fund budget. The actual fiscal year 2025-26 allocation of funds by the state changed by less than one percent from the July 2025 estimate.

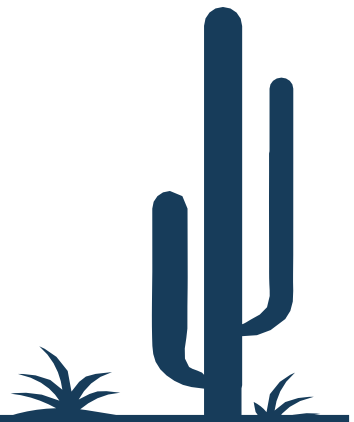
The Unrestricted Capital Outlay budget has increased from the Original Adopted Budget amount of \$1,633,118 to the final Revised Budget amount of \$1,754,195. This is due to primarily to the District accounting for FY25 actual expenses (\$110k less that estimated for the Adopted Budget).

There were no questions on the Expenditure Budget.

The public hearing was closed, and the special meeting was called to order.

Jill Broussard, Pinal County Superintendent of Schools | jbroussard@pinalcso.org
Tonya Taylor, Chief Deputy | ttaylor@pinalcso.org
Ector Rodriguez, Superintendent (Mary C. O'Brien) | erodriguez@pinalk12.org
Joel Villegas, Associate Superintendent (Education Services) | jvillegas@pinalesa.org
Peter Lin, Associate Superintendent (Technology) | plin@pinalk12.org

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B. ADJOURN PUBLIC HEARING

Mrs. Broussard adjourned the Public Hearing at 10:09 a.m.

SPECIAL BOARD MEETING MAY 14, 2026 BATTS OFFICE FOLLOWING PUBLIC HEARING

A. CONVENE IN SPECIAL SESSION

Superintendent Broussard convened in special session following the Public Hearing.

B. CALL TO ORDER

The meeting was called to order at time 10:09am.

C. PLEDGE OF ALLEGIANCE

Since all attendees were in separate locations and there was no flag in view, the Pledge of Allegiance was not held.

D. CALL TO THE PUBLIC

Those in attendance were Governing Board Jill Broussard, Superintendent Ector Rodriguez, Business Manager Sherree Ramirez, and Board Secretary Michelle Gonzalez. There were no members of the public in attendance.

E. NEW BUSINESS (Action)

1. Approval of FY26 Budget

A public hearing was held regarding the FY26 Expenditure Budget. Sherree Ramirez provided copies to the administrators present. There were no questions about the budget.

Mrs. Broussard moved to approve the FY26 Expenditure as presented.

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2. Consideration and Possible Action to Approve the Superintendent's Recommendation for Termination of Employment of Rosa Juarez.

The Governing Board approved the Superintendent's recommendation for termination of employment of Rosa Juarez, effective May 14, 2026

F. ADJOURN

Mrs. Broussard adjourned the meeting at 10:10 a.m.

*Jill M. Broussard, Governing Board
Mary C. O'Brien Accommodation District*

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